

DETALIEREA CHELTUIELILOR

Formular 11/05

CAPITOLUL: 7402 - PROTECTIA MEDIULUI
SUBCAPITOLUL: CENTRALIZATOR

- mii lei -

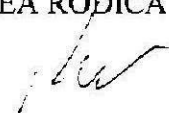
Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV
A	B	1	2	3	4	5	6
TOTAL CHELTUIELI (cod 01+70+79+85)		795.00	0.00	265.00	360.00	60.00	110.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	135.00	0.00	25.00	20.00	30.00	60.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	135.00	0.00	25.00	20.00	30.00	60.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	135.00	0.00	25.00	20.00	30.00	60.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	110.00	0.00	10.00	20.00	20.00	60.00
Apa, canal si salubritate	20.01.04	100.00	0.00	10.00	20.00	20.00	50.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10.00	0.00	0.00	0.00	0.00	10.00
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	25.00	0.00	15.00	0.00	10.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	25.00	0.00	15.00	0.00	10.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+70+81SD+85.01SD)	SD	660.00	0.00	240.00	340.00	30.00	50.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	660.00	0.00	240.00	340.00	30.00	50.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	660.00	0.00	240.00	340.00	30.00	50.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	660.00	0.00	240.00	340.00	30.00	50.00
Constructii	71.01.01	520.00	0.00	200.00	250.00	20.00	50.00
Alte active fixe	71.01.30	140.00	0.00	40.00	90.00	10.00	0.00

Conducatorul institutiei,



DRAGUSIN ION

Conducatorul compartimentului
financiar-contabil,


RISTEA RODICA

DETALIEREA CHELTUIELILOR

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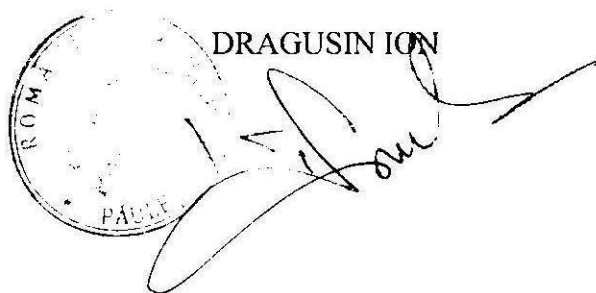
CAPITOLUL: 7402 - PROTECTIA MEDIULUI
 SUBCAPITOLUL: 03 - Reducerea si controlul poluarii

- mii lei -

Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV
A	B	1	2	3	4	5	6
TOTAL CHELTUIELI (cod 01+70+79+85)		25.00	0.00	15.00	0.00	10.00	0.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	25.00	0.00	15.00	0.00	10.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57-59)	01	25.00	0.00	15.00	0.00	10.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	25.00	0.00	15.00	0.00	10.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	25.00	0.00	15.00	0.00	10.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	25.00	0.00	15.00	0.00	10.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+70+81SD+85.01SD)	SD	0.00	0.00	0.00	0.00	0.00	0.00

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DETALIEREA CHELTUIELILOR

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CAPITOLUL: 7402 - PROTECTIA MEDIULUI

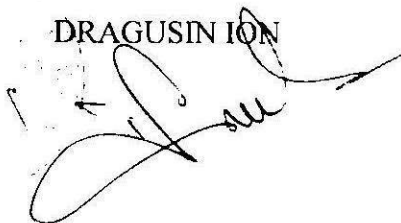
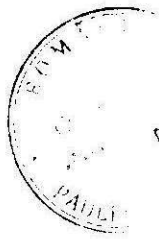
SUBCAPITOLUL: 06 - Canalizarea si tratarea apelor reziduale

- mii lei -

Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV
A	B	1	2	3	4	5	6
TOTAL CHELTUIELI (cod 01+70+79+85)		770.00	0.00	250.00	360.00	50.00	110.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	110.00	0.00	10.00	20.00	20.00	60.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	110.00	0.00	10.00	20.00	20.00	60.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	110.00	0.00	10.00	20.00	20.00	60.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	110.00	0.00	10.00	20.00	20.00	60.00
Apa, canal si salubritate	20.01.04	100.00	0.00	10.00	20.00	20.00	50.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10.00	0.00	0.00	0.00	0.00	10.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+70+81SD+85.01SD)	SD	660.00	0.00	240.00	340.00	30.00	50.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	660.00	0.00	240.00	340.00	30.00	50.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	660.00	0.00	240.00	340.00	30.00	50.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	660.00	0.00	240.00	340.00	30.00	50.00
Constructii	71.01.01	520.00	0.00	200.00	250.00	20.00	50.00
Alte active fixe	71.01.30	140.00	0.00	40.00	90.00	10.00	0.00

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